



# FY2023 Operational Budget

City Council A Session

Mike Ramsey

Executive Director

September 29, 2022

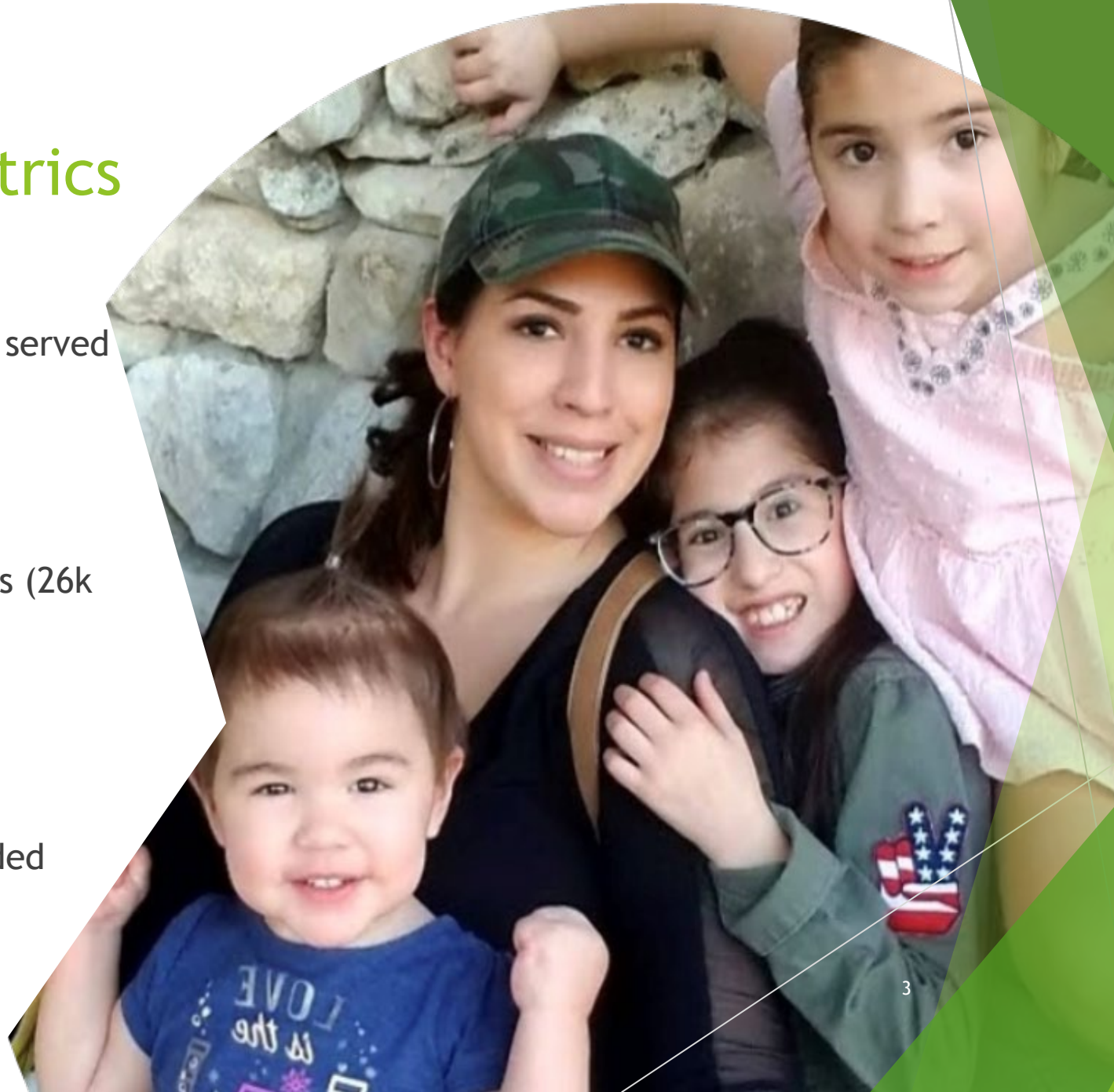
Item #56

# About Workforce Solutions Alamo

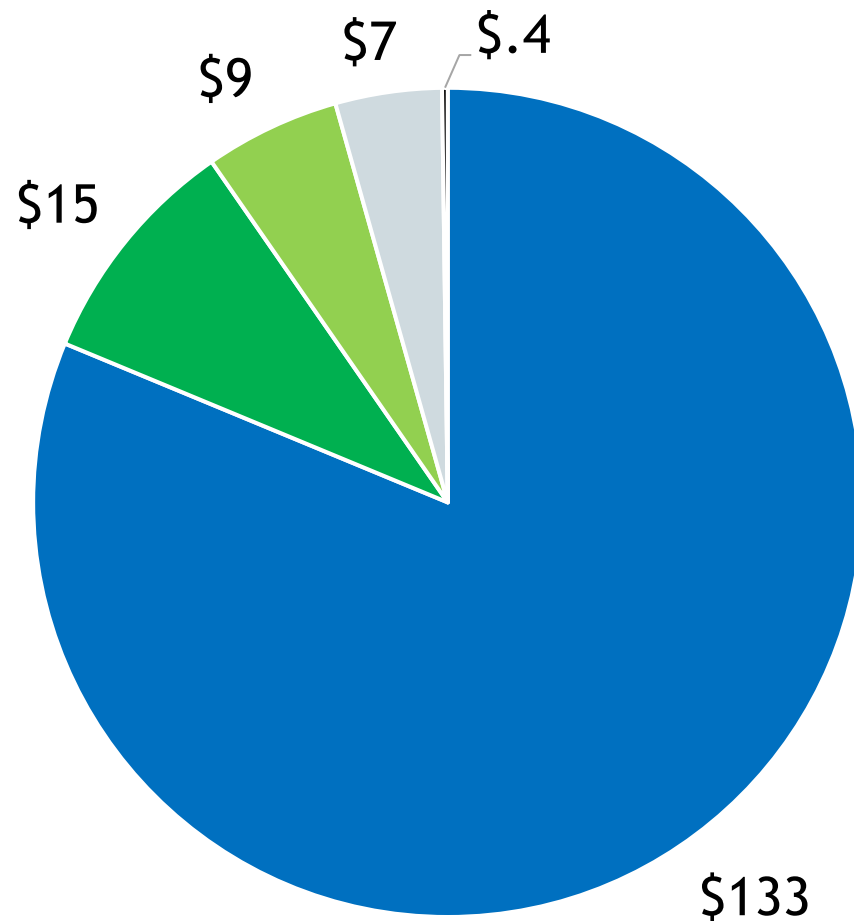
- ▶ Governing Board for the regional workforce system
- ▶ Represents taxpayers of the 13-county Alamo region
  - ▶ Atascosa, Bandera, **Bexar**, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina and Wilson
- ▶ 25 Board members
  - ▶ Oversee implementation of state and federal workforce programs
  - ▶ Reflect business, economic development, education, labor, community organizations, and government
- ▶ Elected officials from WSA service area are parties to an Interlocal and Partnership Agreement
  - ▶ Agreements create “**Committee of Six**” which performs the duties of elected officials
  - ▶ Agreements require City Council approval of annual operating budget

# Prior year Performance Metrics

- ▶ Over 115,000 total clients served
- ▶ Over 29,000 job postings
- ▶ 4,919 program participants (26k units of service)
- ▶ 7,432 placed in a job
- ▶ Over 9,000 children provided daily childcare



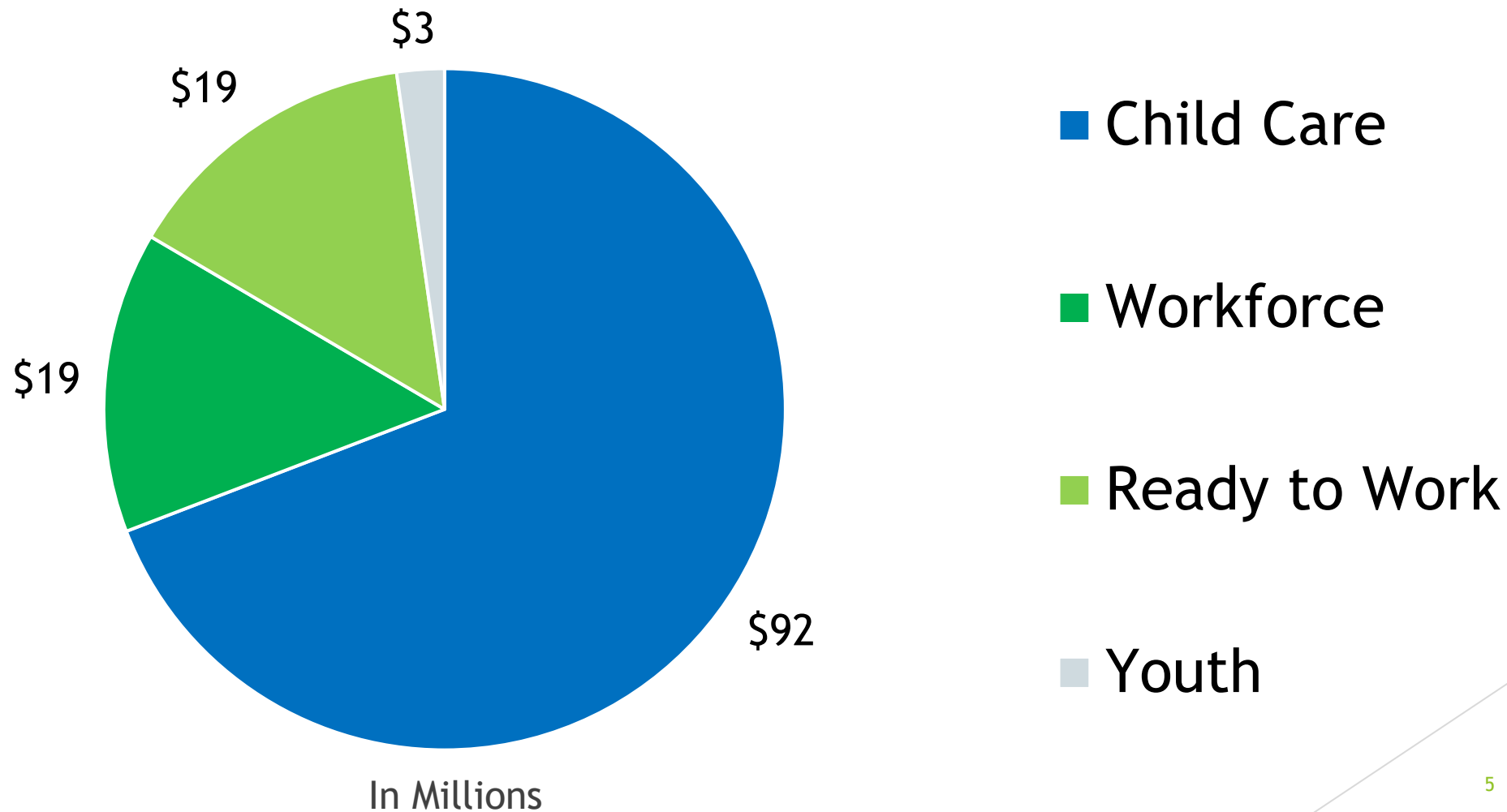
# FY2023 Operating Budget (\$163.9M)



In Millions

- Service Delivery
- Child Care Reserve
- Corporate
- Facilities
- Special Projects

# FY2023 Service Delivery (\$133M)



# Request for Council Action



WSA Partnership Agreement  
requires approval from San  
Antonio City Council



WSA Budget has  
been approved by

WSA Board  
August 20, 2022  
Committee of  
Six August 24,  
2022



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